

Ministry wise Expenditure details

Sr.	Ministry Name	(Rs. in Crore)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (till 25/11/2021)
1	Agriculture & Farmer's Welfare	9.889	13.873	17.81	10.20	13.00	8.9987
2	Atomic Energy (Independent Deptt.)		0.09	0.18	0.22	0.06	0.104
3	Ayush	1.181	5.192	7.69	2.83	2.95	
4	Cabinet Sectt.	0.469	0.254	0.48	0.37	0.35	0.031
5	Central Information Commission			-	0.28	0.08	
6	Central Vigilance Commission		0.68	0.32	-	-	0.023
7	Chemical & Fertilizers	0.099	0.03	0.01	0.20	0.12	0.351
8	Civil Aviation	0.037	0.185	2.69	0.58	0.77	0.223
9	Coal	0.245	0.211	-	0.08	0.08	
10	Commerce & Industry	9.219	15.25	2.35	1.92	2.06	0.127
11	Communication & IT	2.44	4.83	32.28	15.34	5.19	1.669
12	Comptroller General of India		0.171	-	0.29	0.04	
13	Consumer Affairs, Food & Public Distribution	32.696	34.373	24.64	8.05	8.80	1.192
14	Corporate Affairs	2.36	3.036	5.95	3.86	1.88	0.394
15	Culture	1.055	4.312	4.40	4.36	1.85	2.541
16	Defence	113.253	85.116	53.89	44.74	31.14	12.858
17	DONER	0.771	1.443	-	3.89	0.02	
18	Jal Shakti/Drinking Water	28.243	19.316	24.37	24.63	8.97	
19	Earth Sciences	0.483	0.503	0.23	-	0.59	0.04
20	Education			6.39	6.63	12.68	
21	Election Commission of India	0.196	0.283	-	41.60	9.54	4.618
22	Environment, Forest & Climate Change	0.489	2.549	9.42	2.36	1.45	0.245
23	External Affairs	0.014		0.10	0.05	0.02	0.002
24	Finance	258.846	353.664	150.30	49.01	43.13	12.544
25	Food Processing Industries	2.188	3.678	4.07	1.55	3.12	
26	Health & Family Welfare	164.747	131.326	150.33	72.56	71.70	5.366
27	Heavy Industries & Public Enterprises	0.041	0.037	0.11	0.10	0.02	
28	Higher Education	2.571	0.761				
29	Home Affairs	15.972	19.621	13.85	17.60	5.29	2.798
30	Housing & Urban Affairs	0.62	0.395	16.49	52.32	2.59	0.053
31	Human Resources Development	1.94	0.01				6.899
32	Information & Broadcasting	175.576	139.499	181.53	137.84	61.79	40.296
33	Electronic & Information Technology (MIETY)	1.728	1.396	15.72	6.06	2.81	12.11
34	Labour & Employment	11.403	14.784	4.09	4.08	19.48	1.147

35	Law & Justice	0.062	0.821	4.24	0.89	0.09	0.025
36	Micro, Small & Medium Enterprises	4.183	7.758	3.74	7.71	4.83	0.348
37	Mines	0.121	0.027	0.31	0.01	0.02	0.029
38	Minority Affairs	9.305	12.811	6.29	3.99	4.36	0.463
39	National Human Rights Commission	0.031	0.07	0.01	0.20	0.06	0.019
40	New & Renewable Energy	4.15	3.099	2.66	5.09	0.33	0.046
41	NITI Aayog	0.032	22.691	31.94	23.64	9.88	0.426
42	Panchayati Raj	1.847	1.43	6.33	0.23	1.44	
43	People Oriented Schemes	1.24	0.11				
44	Parliamentary Affairs	1.212	0.393	0.66	0.50	0.37	0.135
45	Personnel Public Grievance & Pensions	2.277	2.643	2.28	1.44	1.13	0.015
46	Petroleum & Natural Gas	6.522	2.57	10.85	9.42	2.91	0.121
47	Posts	11.377	2.49				
48	Power	9.668	5.053	82.96	40.19	2.74	1.489
49	Reserve Bank of India (RBI)		73.59	-	-	0.13	
50	Road Transport & Highways	7.925	2.686	1.35	0.03	2.05	
51	Rural Development	160.526	56.381	63.49	10.33	17.72	0.022
52	School Education & Literacy	2.569	1.207				
53	Science & Technology	1.44	0.802	3.98	4.30	1.66	1.235
54	Ports, Shipping & Waterways	0.062	2.817	1.34	1.51	0.99	0.278
55	Skill Development And Entrepreneurship	8.508	0.419	4.62	9.27	2.73	0.133
56	Social Justice & Empowerment	52.298	37.916	30.90	9.69	6.22	1.468
57	Statistics & Programme Implementation	0.808	0.174	4.62	13.81	0.10	0.07
58	Steel	0.037	0.024	-	0.03	0.01	
59	Telecommunications	1.012	0.08				
60	Textiles	2.579	1.296	3.37	3.60	4.10	1.521
61	Tourism	15.154	17.775	4.97	3.62	0.40	0.249
62	Tribal Affairs	0.001	0.371	1.24	1.91	0.47	0.349
63	U.P.S.C	4.886	6.136	0.42	2.32	0.40	0.028
64	UIDAI	3.021	11.459	12.41	7.42	3.45	
65	Urban Development	74.712	118.893				0.002
66	Water Resources	1.584	13.854				2.5
67	Women and Child Development	35.18	48.642	155.27	28.49	25.92	0.046
68	Youth Affairs & Sports	1.16	0.213	9.23	4.91	3.47	0.353
69	Others		0.001	-	0.03	-	
Note: These Figures includes publicity(Display) & non-publicity campaigns (such as classified, tender, recruitment, appointment, public notices (IT & GST etc), disease and other health related public notices etc)							