

Annexure - A

Ministry-wise, Year-wise Expenditure details

							(Rs. In Crore)
SI No.	Ministry Name/Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (02.12.2022)
1	Agriculture	13.88	9.04	10.20	13.00	25.61	2.83
2	Andaman & Nicobar Administration(Directorate of Sports,Arts & Culture)	0.00	0.00	0.00	0.00	0.01	0.00
3	Atomic Energy (Independent Deptt.)	0.09	0.18	0.21	0.06	0.20	0.08
4	Ayush	5.20	7.69	2.83	2.95	1.13	1.27
5	Cabinet Sectt.	0.25	0.48	0.37	0.35	0.21	0.03
6	Central Information Commission	0.00	0.00	0.28	0.08	0.07	0.01
7	Central Vigilance Commission	0.68	0.32	0.00	0.00	0.01	0.00
8	Chemical & Fertilizers	0.03	0.01	0.20	0.12	0.64	0.21
9	Civil Aviation	0.19	2.69	0.58	0.77	2.83	0.07
10	Coal	0.21	0.00	0.08	0.09	0.89	0.04
11	Commerce & Industry	15.25	2.35	1.92	2.06	2.74	0.08
12	Communication & IT	2.03	4.42	2.31	0.78	1.79	0.27
13	Comptroller General of India	0.17	0.00	0.29	0.04	0.04	0.04
14	Consumer Affairs, Food & Public Distribution	34.38	24.64	8.06	8.80	3.23	0.44
15	Corporate Affairs	3.04	5.94	3.86	1.87	1.40	0.24
16	Culture	4.31	4.40	4.36	1.85	4.36	0.54
17	Defence	85.12	53.89	44.74	31.14	24.79	11.42
18	DONER	1.44	0.00	3.89	0.01	1.16	0.00
19	Drinking Water Supply	30.81	8.00	6.86	4.20	0.01	0.96
20	Earth Sciences	0.50	0.23	0.00	0.59	0.06	0.01
21	Election Commission of India	0.28	0.00	41.60	9.55	6.90	2.36
22	Environment & Forest	2.56	9.42	2.36	1.45	0.95	1.96
23	External Affairs	0.00	0.10	0.05	0.02	2.42	0.00
24	Finance	353.67	150.30	49.01	43.13	41.73	23.75
25	Food Processing Industries	3.68	4.07	1.55	3.12	6.90	0.74
26	Health & Family Welfare	131.34	150.32	72.56	71.70	16.09	6.09
27	Heavy Industries & Public Enterprises	0.04	0.11	0.10	0.02	0.01	0.00
28	Home Affairs	19.62	13.85	17.60	5.29	5.70	2.17
29	Housing & Urban Poverty Alleviation	0.39	9.78	8.95	2.58	0.56	0.14
30	Human Resources Development	1.98	6.38	6.62	12.68	16.09	3.22
31	Information & Broadcasting	135.27	181.54	137.86	61.78	68.84	74.13
32	Information Technology	8.44	11.30	3.75	2.03	3.59	0.34
33	Labour & Employment	14.79	4.09	4.08	19.48	2.90	1.12
34	Law & Justice	0.82	4.24	0.89	0.09	1.55	0.10
35	Micro, Small & Medium Enterprises	7.76	3.74	7.70	4.83	0.73	1.06
36	Mines	0.03	0.31	0.01	0.02	0.11	0.02
37	Minority Affairs	12.81	6.29	3.99	4.27	1.58	0.00
38	Minsitry Of Railways	0.00	0.00	0.00	0.00	0.00	0.00
39	National Human Rights Commission	0.07	0.01	0.20	0.06	0.03	0.04
40	New & Renewable Energy	3.10	2.66	5.09	0.33	0.18	0.08
41	Niti Ayog	22.69	31.94	23.64	9.88	0.49	0.32
42	Overseas Indian Affairs	0.00	0.00	0.00	0.00	0.80	0.00
43	Panchayati Raj	1.43	6.32	0.23	1.44	0.79	0.24
44	People Oriented Schemes	0.11	8.78				0.00
45	Parliamentary Affairs	0.39	0.66	0.50	0.37	0.61	0.01
46	Personnel Public Grievance & Pensions	2.64	2.28	1.44	1.13	1.56	0.05
47	Petroleum & Natural Gas	2.52	10.85	9.42	2.92	1.05	0.42
48	Posts	2.41	30.67	13.52	2.54	1.94	0.01
49	Power	5.06	82.95	40.20	2.74	2.36	2.42
50	President Sectt.	0.00	0.00	0.00	0.00	0.05	0.00
51	Prime Minister's Office	0.00	0.00	0.03	0.00	0.00	0.00
52	Reserve Bank of India (RBI)	0.00	0.00	0.00	0.12	0.00	0.06
53	Road Transport & Highways	2.69	1.35	0.03	0.38	1.48	0.06

54	Rural Development	129.97	71.09	25.54	22.09	12.32	1.04
55	Science & Technology	0.80	3.98	4.30	1.66	1.89	0.82
56	Shipping	2.82	1.34	1.51	2.66	11.54	11.57
57	Skill Development And Entrepreneurship	0.42	4.62	9.27	2.73	0.37	0.07
58	Social Justice & Empowerment	37.92	30.90	9.69	6.23	3.67	5.15
59	Space	0.00	0.00	0.00	0.00	0.00	0.00
60	Statistics & Programme Implementation	0.17	4.62	13.80	0.10	0.88	0.01
61	Steel	0.02	0.00	0.03	0.01	0.00	0.00
62	Telecommunications	0.08	1.61	1.82	2.65	0.63	0.15
63	Textiles	1.30	3.38	3.59	4.10	4.51	0.37
64	Tourism	17.78	4.97	3.62	0.39	3.19	0.06
65	Tribal Affairs	0.37	1.24	1.91	0.47	1.57	1.04
66	U.P.S.C	6.14	0.42	2.32	0.40	0.40	0.21
67	UIDAI	11.46	12.41	7.42	3.45	0.30	0.07
68	Urban Development	118.90	6.71	43.38	0.01	0.33	0.00
69	Water Resources	2.36	8.78	2.57	0.40	2.55	0.16
70	Women and Child Development	48.64	155.25	28.58	25.87	5.38	11.43
71	Youth Affairs & Sports	0.21	9.23	4.91	3.47	7.36	0.40
	TOTAL	1313.56	1179.17	708.31	409.44	316.03	172.00