



|    |                             |        |        |        |        |        |         |        |        |         |        |        |         |        |        |        |        |        |        |        |        |        |        |        |        |       |       |        |
|----|-----------------------------|--------|--------|--------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|--------|
| 63 | Textiles                    | 3.52   |        | 3.52   | 4.64   |        | 4.64    | 2.58   |        | 2.58    | 1.30   |        | 1.30    | 3.18   | 0.20   | 3.38   | 3.35   | 0.24   | 3.59   | 4.00   | 0.10   | 4.10   | 3.61   | 0.90   | 4.51   | 0.33  | 0.04  | 0.37   |
| 64 | Tourism                     | 3.92   | 51.96  | 55.88  | 9.52   | 48.03  | 57.55   | 7.08   | 2.26   | 9.34    | 7.02   | 6.33   | 13.35   | 3.07   | 0.17   | 3.24   | 2.40   | 0.16   | 2.56   | 0.00   | 0.39   | 0.39   | 2.37   | 0.82   | 3.19   | 0.00  | 0.06  | 0.06   |
| 65 | Tribal Affairs              | 0.53   | 0.95   | 1.48   | 0.21   | 0.42   | 0.63    | 0.00   |        | 0.00    | 0.37   |        | 0.37    | 0.96   | 0.28   | 1.24   | 1.91   |        | 1.91   | 0.45   | 0.02   | 0.47   | 1.44   | 0.13   | 1.57   | 1.04  | 0.00  | 1.04   |
| 66 | U.P.S.C                     | 12.57  |        | 12.57  | 8.66   |        | 8.66    | 4.89   |        | 4.89    | 6.14   |        | 6.14    | 0.42   |        | 0.42   | 2.32   |        | 2.32   | 0.40   |        | 0.40   | 0.40   |        | 0.40   | 0.21  | 0.00  | 0.21   |
| 67 | UIDAI                       | 1.89   |        | 1.89   | 6.70   |        | 6.70    | 2.53   |        | 2.53    | 10.64  |        | 10.64   | 8.95   |        | 8.95   | 4.75   |        | 4.75   | 3.06   |        | 3.06   | 0.30   |        | 0.30   | 0.07  | 0.00  | 0.07   |
| 68 | Urban Development           | 0.39   |        | 0.39   | 1.45   |        | 1.45    | 3.83   | 55.26  | 59.09   | 3.08   | 73.53  | 76.61   | 0.80   | 5.91   | 6.71   | 4.40   | 29.52  | 33.92  | 0.01   |        | 0.01   | 0.06   | 0.27   | 0.33   | 0.00  | 0.00  | 0.00   |
| 69 | Water Resources             | 2.34   | 2.85   | 5.19   | 2.46   |        | 2.46    | 1.58   |        | 1.58    | 1.07   | 1.29   | 2.36    | 5.91   | 2.87   | 8.78   | 2.36   | 0.21   | 2.57   | 0.40   |        | 0.40   | 2.55   |        | 2.55   | 0.16  | 0.00  | 0.16   |
| 70 | Women and Child Development | 5.47   | 29.95  | 35.42  | 5.59   | 25.08  | 30.67   | 3.22   | 21.84  | 25.06   | 6.45   | 23.30  | 29.75   | 7.44   | 103.68 | 111.12 | 1.52   | 22.91  | 24.43  | 3.15   | 18.98  | 22.09  | 0.01   | 5.30   | 5.31   | 0.01  | 11.42 | 11.43  |
| 71 | Youth Affairs & Sports      | 0.21   | 0.05   | 0.26   | 1.47   |        | 1.47    | 0.74   | 0.42   | 1.16    | 0.10   | 0.11   | 0.21    | 4.09   | 1.40   | 5.49   | 2.58   | 2.33   | 4.91   | 1.70   | 1.65   | 3.35   | 3.19   | 4.17   | 7.36   | 0.38  | 0.02  | 0.40   |
|    | TOTAL                       | 424.84 | 473.67 | 898.51 | 508.22 | 531.60 | 1039.82 | 468.53 | 609.15 | 1077.68 | 636.09 | 468.92 | 1105.01 | 429.55 | 514.28 | 943.83 | 295.05 | 317.11 | 612.16 | 197.49 | 167.98 | 365.35 | 179.04 | 101.24 | 280.28 | 91.96 | 76.84 | 168.80 |